



2016 BOND PROGRAM UPDATE
February 25, 2019

WHAT WAS PROPOSED?

- GROWTH: \$153,264,400
- SAFETY & SECURITY: \$5,150,600
- DISTRICT-WIDE IMPROVEMENTS: \$16,585,000



BOERNE ISD

2016 BOND ELECTION

SATURDAY, MAY 7, 2016

On February 15, 2016, Boerne ISD's Board of Trustees voted unanimously to call a \$175 million bond election to address student and program growth, increase safety measures, and improve aging facilities, equipment and technology upgrades. The bond package was developed and recommended by the district's Long Range Facilities Planning Committee, which represented a broad cross section of the community, including parents, business leaders, teachers, district administrators, civic leaders and students.

GROWTH: \$153,264,400

- Construction of elementary school #6, elementary school #7 and middle school #3
- Classroom additions at Champion High School and Boerne High School
- Choir and Theater Arts additions at Boerne Middle School South
- Band additions at Boerne Middle School North
- Improvements to student programs:
 - New tennis courts at BHS; resurface existing courts at BMSS and CHS
 - Upgrades to the weight room and locker rooms at BHS
 - Upgrades to softball facilities at BHS and CHS
 - Installation of artificial turf at CHS sub-varsity football field
- Repurpose former Fabra Elementary School to serve as the district's new alternative school campus, professional development center, centralized data center and central administration offices.
- Land acquisition for future growth and expansion
- Purchase, repurpose and relocation of classroom portable buildings to be used during construction phasing

- Purchase of new buses and transportation vehicles

SAFETY AND SECURITY: \$5,150,600

- Additional security systems and access control systems at all campuses
- Playground equipment upgrades to meet current safety standards
- District-wide site improvements including repairs and additions to parking lots, drives and pedestrian walkways; enhanced traffic circulation; and upgraded fire lanes
- Communication equipment for transportation and emergency management operations

DISTRICT-WIDE IMPROVEMENTS: \$16,585,000

- Wireless Internet capability upgrades, improved network operations, relocation of data center and equipment replacement
- Replacement and repairs to roofing, HVAC and Energy Management systems, lighting and flooring
- Kitchen upgrades and equipment replacement

GROWTH: NEW SCHOOLS

- Elementary #6: Van Raub Elementary School - Completed & Occupied August 2018



Collaborative Teaching Space



Front Entry/Parent Drop-Off



Library



Upper Level Playground



Library Collaboration Area



Courtyard - Outdoor Teaching Space

GROWTH: NEW SCHOOLS

- Elementary #7: Herff Elementary School - Under construction. Opens August 2019



Lower Level Parking & Bus Drop Off



Rotunda



Classroom Corridor



Main Entrance Arcade



First Grade & Kinder Classrooms



Main Courtyard View. Classrooms on left & Caf/Gym on right

GROWTH: NEW SCHOOLS

- Voss Middle School - Under construction.
 - Opens August 2019
 - Site Utility Work: Domestic water, Fire protection, Waste Water Treatment Plant & Highway 46 roadway modifications. Utility cost estimated to be \$7.5 million.
 - All projects under construction and scheduled for completion in June 2019.



Classrooms & Bus Drop Off



Front Entrance / Parent Drop Off Canopy



Library Courtyard & Classrooms



Gymnasium Corridor

GROWTH: ADDITIONS/RENOVATION

- **Champion HS:** All Projects Completed & Occupied August 2018

- Science & Classroom Addition
- CTE Classroom/Shop Addition
- Football Field – artificial turf installed
- Girls Batting Cage Addition
- Tennis Court Resurfacing
- Band Practice Field Driveway for added overflow parking



CHS – Science Addition



CHS Ag Classroom/Shop Addition



CHS – 6 Classroom Addition

GROWTH: ADDITIONS/RENOVATION

- **Boerne HS: All Projects Completed & Occupied August 2018**
 - Science room and classroom addition
 - Girls locker & dressing room addition/renovation.
 - Auxiliary Gym Floor replacement
 - Weight Room renovation including flooring & exterior patio

- Boys PE and non football locker area; paint, flooring & lockers.
- Drainage & landscape work at Auditorium and Office area.
- Softball batting cage & backstop netting
- New Tennis Courts
- Band Practice field & parking lot added



BHS Classroom Addition - 2 Science & 4 General Classrooms



BHS - Girl's Locker Room/Shower Addition

GROWTH: RENOVATIONS

- Middle School North:

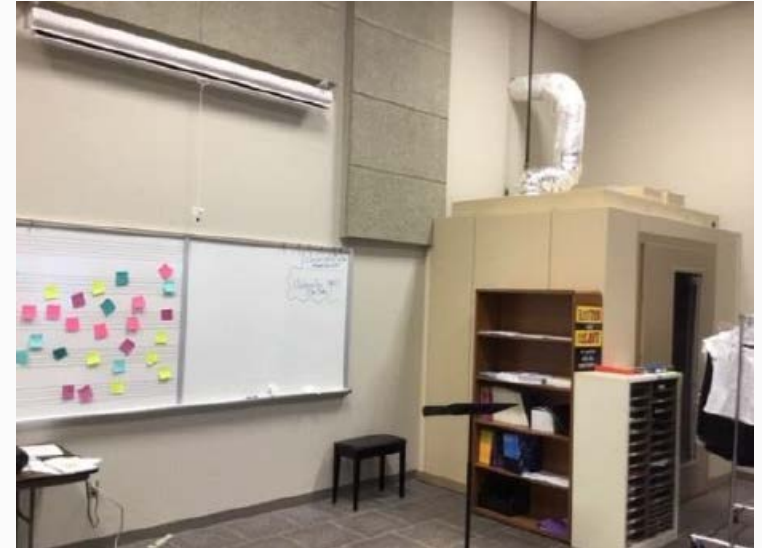
- Band Hall: Provided additional useable floor space by adding additional exterior storage area. New instrument storage units, music library storage & chairs (Note: Band Hall completely renovated in the 2013 Bond).
- New Choir Room area built in lobby of auditorium with acoustical practice room, music library storage, risers & acoustical shell
- Dedicated Orchestra Space – music library storage & instrument storage pending
- Auditorium – ADA update, working on sound system & investigating lighting



Additional Band Storage Room



*Choir Room with
Acoustical Enhancements*



Choir Practice Room

GROWTH: RENOVATIONS

- Middle School South:

- Renovated Band Hall – walls, flooring, lighting, acoustics & provided new instrument storage units & music library storage
- Renovated Choir room – acoustical ceiling, new lighting & provided music library storage, chairs & mobile filing system
- Renovated Orchestra room – walls & provided music library storage, chairs & pending instrument storage
- Cafeteria/Auditorium – added ceiling, working on sound system & investigating lighting



Band Instrument Storage



Band: Acoustical wall treatment, flooring & light improvements



Choir: Acoustical ceiling, lighting & window glass treatment

GROWTH:

- Repurposed former Fabra ES to serve as the district's new alternative school, professional development center, data center and central administration offices. Completed 2017.
- Land Acquisition - purchased 142 acres for new middle school and a future campus. Completed 2016.
- Purchase new buses and other vehicles for transportation & maintenance. On going (11 Buses & Vehicles).
- Portable relocation and renovation. Funds available.

GROWTH: BUDGET RECAP

	PROJECT	ORIGINAL BUDGET	CURRENT BUDGET	OVER (UNDER)
601	Elementary # 6 - Van Raub	\$ 30,199,255.00	\$ 27,576,576.00	\$ (2,622,679.00)
601	Elementary # 7 - Herff	\$ 31,900,981.00	\$ 31,490,675.00	\$ (410,306.00)
601	Middle School # 3 - Voss	\$ 57,702,289.00	\$ 59,758,812.00	\$ 2,056,523.00
602	CHS & BHS Additions	\$ 9,865,680.00	\$ 9,587,039.00	\$ (278,641.00)
602	BMS South Choir Fine Arts remodel	\$ 1,244,667.00	\$ 786,027.00	\$ (458,640.00)
602	BMS North Band & Fine Arts Remodel	\$ 1,336,327.00	\$ 844,327.00	\$ (492,000.00)
606	BHS Tennis w/ CHS & BMSS Tennis	\$ 1,265,116.00	\$ 1,200,327.00	\$ (64,789.00)
612	CHS & BHS Softball	\$ 307,801.00	\$ 312,446.00	\$ 4,645.00
613	CHS Football Turf	\$ 1,565,092.00	\$ 1,394,048.00	\$ (171,044.00)
602	Repurpose Old Fabra (Admin Center)	\$ 9,197,192.00	\$ 8,961,735.00	\$ (235,457.00)
603	Land	\$ 7,000,000.00	\$ 8,325,000.00	\$ 1,325,000.00
610	Portables Classrooms	\$ 300,000.00	\$ 238,000.00	\$ (62,000.00)
616	White Fleet (non bus)	\$ 180,000.00	\$ 179,000.00	\$ (1,000.00)
616	Buses & Radios	\$ 1,600,000.00	\$ 1,597,000.00	\$ (3,000.00)
	Sub Total:	\$ 153,664,400.00	\$ 152,251,012.00	\$ (1,413,388.00)

SAFETY & SECURITY:

- Added or expanded access control at all District facilities.
- Procured radios for all transportation personnel.
- Elementary Playgrounds Renovation and ADA Compliance at Curington, Kendall, Cibolo Creek and Fair Oaks Ranch Schools.
- Fair Oaks Ranch ES parking lot expansion and drainage improvements.
- BMS South – Sidewalk Replacement.

SAFETY & SECURITY: BUDGET RECAP

	PROJECT	ORIGINAL BUDGET	CURRENT BUDGET	OVER (UNDER)
611	Alarms - Security/Access	\$ 684,225.00	\$ 631,436.00	\$ (52,789.00)
611	Security Vestibules (BHS, CHS & BMSS)	\$ -		\$ -
609	Elementary Playgrounds Upgrades	\$ 1,512,922.00	\$ 2,091,255.00	\$ 578,333.00
613	BHS Parking/Drainage	\$ 453,650.00	\$ 607,187.00	\$ 153,537.00
615	Civil/Site Work- Drainage, etc.	\$ 2,099,803.00	\$ 2,201,169.00	\$ 101,366.00
616	Communications Equip (See Buses - 616)	\$ -		\$ -
	Sub Total:	\$ 4,750,600.00	\$ 5,531,047.00	\$ 780,447.00

DISTRICT-WIDE IMPROVEMENTS:

- Technology – wireless, data center & equipment refresh
- Kitchen and Equipment Replacement:
 - Walk in freezer/coolers replaced at Curington and Fair Oaks ES
 - Equipment replacement at CES, FORES, BMSN, BMSS, CCES, KES & ADMIN Center
- HVAC Replacement:
 - Kendall ES
 - BMS South (Phase 2 – Completion Summer 2019)
 - PARTIAL repair at BHS, Cibolo Creek, Kendall and Curington ES
- EMCS – Energy Management Controls at Kendall ES and BMS South.
- Roofing Work at BMS North, BHS, CHS, FORES, CCES, KES, & CES
- Lighting at Kendall ES

TECHNOLOGY:

- New state-of-the-art data center at Central Office
- Data center co-location at BHS
- Network infrastructure upgrade at all campuses
- WiFi upgrade at all campuses
- End-user devices for all campuses
- Teacher, staff and student devices for new campuses
 - VRES complete
 - HES and VMS in progress

DISTRICT-WIDE IMPROVEMENTS: BUDGET RECAP

	PROJECT	ORIGINAL BUDGET	CURRENT BUDGET	OVER (UNDER)
617	Wireless, Network, Data Center & Tech Equipment Refresh	\$ 9,138,903.00	\$ 9,088,903.00	\$ (50,000.00)
604	Roofing Repair/Replace	\$ 1,957,923.00	\$ 1,925,139.00	\$ (32,784.00)
607	HVAC Upgrades	\$ 2,957,174.00	\$ 4,685,473.00	\$ 1,728,299.00
614	Lighting Upgrades	\$ 500,000.00	\$ 301,006.00	\$ (198,994.00)
605	Energy Mgmt. Systems	\$ 931,000.00	\$ 924,483.00	\$ (6,517.00)
608	Kitchen Walk-ins and Equipment	\$ 1,100,000.00	\$ 844,771.00	\$ (255,229.00)
619	Camera Initiative	\$ -	\$ 168,133.00	\$ 168,133.00
	Sub Total:	\$ 16,585,000.00	\$ 17,937,908.00	\$ 1,352,908.00

2016 BOND – TOTAL BUDGET RECAP:

	ORIGINAL BUDGET	CURRENT BUDGET	OVER (UNDER)
GROWTH	\$153,664,400	\$152,251,012	(\$1,413,388)
SAFETY & SECURITY	\$4,750,600	\$5,531,047	\$780,447
DISTRICT-WIDE IMPROVEMENTS	\$16,585,000	\$17,937,908	\$1,352,908
MANAGEMENT & EXPENSES	\$0	\$1,580,957	\$1,580,957
TOTAL	\$175,000,000	\$177,300,924	\$2,300,924*

**Earned Interest, Other.*

